

# Jasper County Charter System Superintendent's Report

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[www.jasper.k12.ga.us](http://www.jasper.k12.ga.us)

## HURRICANE HAPPENINGS

**BOE Meetings 6PM:**  
2/18/2020  
3/17/2020  
4/28/2020

**SGT Meetings:**  
JCPS: 2/25, 3/31, 4/28 6:30p  
WPES: 2/20, 3/19, 4/16 8:30a  
JCMS: 2/25, 3/31, 4/28 5:30p  
JCHS: 2/24, 3/23, 4/20 6:00p



## FINANCIAL EFFICIENCY STAR RATINGS (FY18):

DISTRICT 3 out of 5  
WPES 3.5 out of 5  
JCMS 3 out of 5  
JCHS 3 out of 5

What's in a star? Learn more about this process on the Governor's Office of Student Achievement site at <https://gosa.georgia.gov/>.

## ACADEMIC AWARDS & NEWS

### AWARDS

JCHS Beating The Odds  
JCPS Title 1 Reward School

### NEWS

35 JCHS projects placed at regional science fair.  
9 JCMS projects placed at regional science fair.  
**100% of participants!!!!**

# OPERATIONS

## ESPLOST

JANUARY 20	\$ 95,716.00
DECEMBER 19	\$ 84,917.00
JANUARY 19	\$ 88,403.00

## GENERAL BUDGET INFO (FY20)

STATE REVENUE	\$ 15,700,000.00
LOCAL REVENUE	\$ 8,100,000.00
TOTAL BUDGET	\$ 23,800,000.00

## LOCAL TAXES (FY20)

MILLAGE RATE	17.99
VALUE OF ONE MILL	\$ 415,336.00

## DISTRICT SERVICE UTILITIES

JANUARY 20	\$ 32,668.36
DECEMBER 19	\$ 32,272.29
JANUARY 19	\$ 29,786.61

## PER PUPIL EXPENSE

FY16	\$ 8,086.00
FY17	\$ 8,473.00
FY18	\$ 8,876.00

## EMPLOYEES (CPI)

	FY18	FY19	FY20
CLASSIFIED	172	167	175
CERTIFIED	180	186	190
TOTAL	352	353	365

## FTE (Full Time Equivalent)

	FY17	FY18	FY19
FTE TOTAL	2259	2278	2265
ENROLL#	2598	2569	2561
MOWR	177	62	82
F/R LUNCH	67.50%	66.30%	66.20%
SWD	11.90%	11.70%	12.02%
GIFTED	5.80%	4.90%	7.80%
ELL	11.5%	11.5%	13.5%

## NUTRITION

	FY18	FY19
FREE LUNCH	55%	61%
REDUCED LUNCH	9%	8%
#STUDENTS SERVED	64%	69%
#B' FAST MEALS	264,526	230,706
#LUNCH MEALS	302,843	287,579

## TECHNOLOGY STATS

Productivity/ Collaboration Tools	G Suite for Education
Student Devices	Chromebooks
Student Information System	Infinite Campus

## TRANSPORTATION

# REG ROUTES: 30  
# SPEC ED ROUTES: 5

MILES DRIVEN DAILY: 2,415  
# STUDENTS DAILY: 2,030

MONTHLY FUEL COST: \$23,100

# ACADEMICS

## CCRPI

	FY17	FY18	FY19
JCPS	--	50.9	69.9
WPES	70.9	67.1	74.8
JCMS	75.1	74.9	71.8
JCHS	75.2	75.2	77.7

## CCRPI - SCHOOL CLIMATE

	FY17	FY18	FY19
JCPS	5	5	5
WPES	4	4	4
JCMS	4	5	4
JCHS	3	5	5

## CCRPI - MIDDLE GA RESA

	FY17	FY18	FY19
WPES	4TH	5TH	3RD
JCMS	4TH	4TH	5TH
JCHS	5TH	3RD	4TH
DISTRICT	4TH	4TH	4TH

## GRADUATION RATES

FY17:76.57    FY18:84.94    FY19:84.15

## #OF DISCIPLINE INCIDENTS

	FY17	FY18	FY19
JCPS	43	7	1
WPES	48	40	28
JCMS	226	157	229
JCHS	415	312	264

## STUDENT DEMOGRAPHICS

	FY17	FY18	FY19
MALE	1,293	MULTI	120
FEMALE	1,177	ASIAN	2
BLACK	501	AMER INDIAN/ ALASKA NATIVE	1
WHITE	1,637		
HISPANIC	209	TOTAL	2470

## AVG DAILY ATTENDANCE

	FY17	FY18	FY19
JCPS	96.57%	95.16%	95.18%
WPES	95.51%	95.80%	96.32%
JCMS	96.01%	96.18%	95.74%
JCHS	96.19%	95.83%	97.02%

Data As Of: February 18, 2020