

Jasper County Charter System

Superintendent's Report

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www.iasper.k12.ga.us

September 2021 Edition

| HURRICANE HAPPENINGS | | | FINANCIAL EFFICIENCY STAR RATINGS (FY19): | | ACADEMIC AWARDS & NEWS | |
|----------------------|----------|---------|---|--|---|--|
| BOE Meetings: | | | DISTRICT 3.5 out of 5 WPES 4 out of 5 | | JCCS ranked 95 out of 193 school districts in the state of Georgia by Schooldigger.com /JCCS will pilot GMAP testing in grades 3-8 during the 2021-2022 school year | |
| | 10/19/21 | @6:00PM | JCMS 3.5 out of 5 JCHS 3 out of 5 What's in a star? Learn more about this process on the Governor's Office of Student Achievement site at https://gosa.georgia.gov/ . | | | |
| | 11/16/21 | @6:00PM | | | | |
| SGT Meetings: | | | | | | |
| JCPS: | 10/26/21 | @6:30PM | | | | |
| WPES: | 11/17/21 | @8:30AM | | | | |
| JCMS: | 10/26/21 | @5:30PM | | | | |
| JCHS: | 10/18/21 | @6:00PM | | | | |

OPERATIONS

| EMPLOYEES (CPI) | FY 20 | FY 21 | FY 22 | DISTRICT SERVICE UTILITIES | | ELOST | | |
|---|--------|--------|--------|----------------------------|-------------|-----------------------------------|--------------|-----------|
| Classified | 175 | 177 | 182 | September 21 | \$34,787 | MONTH | CY 21-22 | PY 20-21 |
| Certified | 190 | 198 | 203 | September 20 | \$30,435 | July | \$123,923 | \$100,566 |
| Total | 365 | 375 | 385 | August 21 | \$25,588 | August | \$135,045 | \$108,567 |
| | | | | August 20 | \$37,674 | September | \$137,100 | \$105,466 |
| | | | | July 21 | \$8,213 | October | | \$106,809 |
| | | | | July 20 | \$12,177 | November | | \$109,891 |
| AP Exams /JCCS 2021 School Summary | | | | | | December | | \$107,288 |
| | 2017 | 2018 | 2019 | 2020 | 2021 | January | | \$124,795 |
| Total AP Students | 102 | 68 | 82 | 77 | 93 | February | | \$109,090 |
| # of Exams | 126 | 91 | 115 | 100 | 117 | March | | \$107,397 |
| AP Students w/ Scores 3+ | 36 | 26 | 43 | 33 | 50 | April | | \$125,869 |
| % of Total AP Students w/ Scores 3+ | 35.29 | 38.24 | 52.44 | 42.86 | 53.76 | May | | \$120,823 |
| | | | | | | June | | \$127,497 |
| FTE (Full Time Equivalent) | | | | LOCAL TAXES (FY22) | | GENERAL BUDGET INFO (FY22) | | |
| | FY19 | FY20 | FY21 | MILLAGE RATE | 16.838 | STATE | | |
| FTE TOTAL | 2,265 | 2,283 | 2,306 | VALUE OF ONE | | REVENUE | \$15,090,408 | |
| ENROLL# | 2,561 | 2,445 | 2,373 | MILL | \$503,348 | LOCAL | | |
| DUAL ENROLLMENT | 60 | 30 | 26 | | | REVENUE | \$8,910,396 | |
| F/R LUNCH | 66.20% | 63.36% | 57.65% | PER PUPIL EXPENSE | | TOTAL | | |
| SWD | 12.02% | 11.57% | 12.22% | FY 19 | \$8,796.00 | BUDGET | \$24,000,804 | |
| GIFTED | 7.80% | 9.49% | 9.23% | FY 20 | \$10,139.00 | | | |
| ELL | 2.98% | 3.15% | 3.37% | FY 21 | \$10,157.86 | | | |

ACADEMICS

| ACT Composite Score | | | | #OF DISCIPLINE INCIDENTS | | | |
|-------------------------------------|-----------|----------|------------|-------------------------------------|-------------|-------------------------|-------|
| | JCHS | State | | | FY18 | FY19 | FY20 |
| FY19 | 19.2 | 21.4 | | JCPS | 7 | 1 | 5 |
| FY20 | 17.7 | 20.6 | | WPES | 40 | 28 | 28 |
| FY21 | 18.8 | 22.6 | | JCMS | 157 | 229 | 257 |
| | | | | JCHS | 312 | 264 | 192 |
| SAT | | | | STUDENT DEMOGRAPHICS 08/25/21 | | | |
| Cohort | Math | ERW | Total | MALE | 1,241 | MULTI | 117 |
| | JCHS/Stat | JCHS/Sta | JCHS/State | FEMALE | 1,172 | ASIAN | 3 |
| 2019 | 487/528 | 507/531 | 993/1059 | BLACK | 460 | AMER INDIAN/ALASKA NATI | 1 |
| 2020 | 462/523 | 483/528 | 944/1051 | WHITE | 1,615 | | |
| 2021 | 509/531 | 522/546 | 1031/1077 | HISPANIC | 217 | TOTAL | 2413 |
| HS Accountability (Level 2-Level 4) | | | | MS Accountability (Level 2-Level 4) | | | |
| | FY 19 | FY 21 | | | FY 19 | FY 21 | |
| Algebra | 87% | 75% | | | Math | 75% | 57% |
| Biology | 65% | 76% | | | Science | 60.00% | 49% |
| US History | 74% | 81% | | | S Studies | 79.00% | 63% |
| Literature | 73% | 83% | | | ELA | 70% | 62% |
| GRADUATION RATES | | | | FY17: 76.57 | FY18: 84.94 | FY19: 84.15 | FY20: |