

Jasper County Charter System Superintendent's Report

Charles K. "Kenny" Garland, Superintendent
www.jasper.k12.ga.us

HURRICANE HAPPENINGS

BOE Meetings 6PM:
4/28/2020

SGT Meetings:
JCPS: 4/28 6:30p
WPES: 5/14 8:30a
JCMS: 4/28 5:30p
JCHS: 4/20 6:00p



FINANCIAL EFFICIENCY STAR RATINGS (FY19):

DISTRICT 3.5 out of 5
WPES 4 out of 5
JCMS 3.5 out of 5
JCHS 3 out of 5

What's in a star? Learn more about this process on the Governor's Office of Student Achievement site at <https://gosa.georgia.gov/>.

ACADEMIC AWARDS & NEWS

AWARDS

JCHS Water Wars team finished as 1 of 4 1st place teams Nationally and was awarded \$15,000.

NEWS

Facebook has 3,080 followers with 13,218 people reached in March.

OPERATIONS

ESPLOST

MARCH 20	\$ 85,923.21
FEBRUARY 20	\$ 86,232.00
MARCH 19	\$ 77,134.23

GENERAL BUDGET INFO (FY20)

STATE REVENUE	\$ 15,700,000.00
LOCAL REVENUE	\$ 8,100,000.00
TOTAL BUDGET	\$ 23,800,000.00

LOCAL TAXES (FY20)

MILLAGE RATE	17.99
VALUE OF ONE MILL	\$ 415,336.00

DISTRICT SERVICE UTILITIES

MARCH 20	\$ 36,093.57
FEBRUARY 20	\$ 34,135.67
MARCH 19	\$ 30,322.88

PER PUPIL EXPENSE

FY16	\$ 8,086.00
FY17	\$ 8,473.00
FY18	\$ 8,876.00

EMPLOYEES (CPI)

	FY18	FY19	FY20
CLASSIFIED	172	167	175
CERTIFIED	180	186	190
TOTAL	352	353	365

FTE (Full Time Equivalent)

	FY17	FY18	FY19
FTE TOTAL	2259	2278	2265
ENROLL#	2598	2569	2561
MOWR	177	62	82
F/R LUNCH	67.50%	66.30%	66.20%
SWD	11.90%	11.70%	12.02%
GIFTED	5.80%	4.90%	7.80%
ELL	11.5%	11.5%	13.5%

NUTRITION

	FY18	FY19
FREE LUNCH	55%	61%
REDUCED LUNCH	9%	8%
#STUDENTS SERVED	64%	69%
#B'FAST MEALS	264,526	230,706
#LUNCH MEALS	302,843	287,579

TECHNOLOGY STATS

Productivity/ Collaboration Tools	G Suite for Education
Student Devices	Chromebooks
Student Information System	Infinite Campus

TRANSPORTATION

REG ROUTES: 30
SPEC ED ROUTES: 5

MILES DRIVEN DAILY: 2,415
STUDENTS DAILY: 2,030

MONTHLY FUEL COST: \$23,100

ACADEMICS

CCRPI

	FY17	FY18	FY19
JCPS	--	50.9	69.9
WPES	70.9	67.1	74.8
JCMS	75.1	74.9	71.8
JCHS	75.2	75.2	77.7

CCRPI - SCHOOL CLIMATE

	FY17	FY18	FY19
JCPS	5	5	5
WPES	4	4	4
JCMS	4	5	4
JCHS	3	5	5

CCRPI - MIDDLE GA RESA

	FY17	FY18	FY19
WPES	4TH	5TH	3RD
JCMS	4TH	4TH	5TH
JCHS	5TH	3RD	4TH
DISTRICT	4TH	4TH	4TH

GRADUATION RATES

FY17:76.57 FY18:84.94 FY19:84.15

#OF DISCIPLINE INCIDENTS

	FY17	FY18	FY19
JCPS	43	7	1
WPES	48	40	28
JCMS	226	157	229
JCHS	415	312	264

STUDENT DEMOGRAPHICS

	FY17	FY18	FY19
MALE	1,293	MULTI	120
FEMALE	1,177	ASIAN	2
BLACK	501	AMER INDIAN/ ALASKA NATIVE	1
WHITE	1,637		
HISPANIC	209	TOTAL	2470

AVG DAILY ATTENDANCE

	FY17	FY18	FY19
JCPS	96.57%	95.16%	95.18%
WPES	95.51%	95.80%	96.32%
JCMS	96.01%	96.18%	95.74%
JCHS	96.19%	95.83%	97.02%

Data As Of: APRIL 27, 2020