

# Jasper County Charter System Superintendent's Report

Charles K. "Kenny" Garland, Superintendent  
[www.iasper.k12.ga.us](http://www.iasper.k12.ga.us)

HURRICANE HAPPENINGS	FINANCIAL EFFICIENCY STAR RATINGS (FY19):	ACADEMIC AWARDS & NEWS
BOE Meetings 6PM: 12/15/20 01/19/20	DISTRICT 3.5 out of 5 WPES 4 out of 5 JCMS 3.5 out of 5 JCHS 3 out of 5 What's in a star? Learn more about this process on the Governor's Office of Student Achievement site at <a href="https://gosa.georgia.gov/">https://gosa.georgia.gov/</a>	AWARDS
SGT Meetings: JCPS: 1/28/20 WPES: 12/19/20 JCMS: 1/28/20 JCHS: 1/13/20		NEWS FY 20 Graduation rate - 94.58%!

## OPERATIONS

EMPLOYEES (CPI)	FY19	FY20	FY21	ELOST		DISTRICT SERVICE UTILITIES		
Classified	167	175	164	MONTH	CY 20-21	PY 19-20	November 20*	\$14,961
Certified	186	190	198	July	\$100,566	\$101,132	November 19	\$40,497
Total	353	365	362	August	\$108,567	\$94,580	October 20	\$31,751
<b>ACT Composite Score</b>				September	\$105,466	\$91,949	October 19	\$39,837
				October	\$106,809	\$92,043	September 20	\$30,435
FY18	19.1	21.4		November	\$109,891	\$91,559	September 19	\$31,414
FY19	19.2	21.4		December		\$84,917	* Bill low-city closed due to COVID will see in November's bill	
FY20	17.7	20.6		January		\$95,717	<b>LOCAL TAXES (FY21)</b>	
				February		\$86,232	MILLAGE RATE	17.473
<b>SAT</b>				March		\$85,923	VALUE OF ONE MILL	\$462,178
Cohort	Math	ERW	Total	April		\$94,845	<b>PER PUPIL EXPENSE</b>	
	JCHS/State	JCHS/State	JCHS/State	May		\$93,368	FY18	\$8,876.00
2018	493/531	519/536	1012/1068	June		\$105,514	FY19	\$8,796.00
2019	487/528	507/531	993/1059				FY20	\$0.00
2020	462/523	483/528	944/1051				<b>GENERAL BUDGET INFO (FY21)</b>	
<b>FTE (Full Time Equivalent)</b>				<b>NUTRITION</b>			STATE REVENUE	\$14,098,000
	FY18	FY19	FY20	FREE LUNCH	FY19	FY20	LOCAL REVENUE	\$8,578,000
FTE TOTAL	2,278	2,265		REDUCED LUNCH	61%		TOTAL BUDGET	\$22,676,000
ENROLL#	2,569	2,561					<b>TRANSPORTATION</b>	
MOWR	62	82		#STUDENTS SERVED	69%		# REG ROUTES	30
F/R LUNCH	66.30%	66.20%		#B'FAST MEALS	230,703		# SPEC ED ROUTES	5
SWD	11.70%	12.02%		#LUNCH MEALS	287,579		MILES DRIVEN/DAY	2,415
GIFTED	4.90%	7.80%					# STUDENTS/DAY	2,030
ELL	11.50%	13.50%					MO. FUEL COST	\$23,100

## ACADEMICS

CCRPI				#OF DISCIPLINE INCIDENTS			
	FY17	FY18	FY19		FY17	FY18	FY19
JCPS	--	50.9	69.9	JCPS	43	7	1
WPES	70.9	67.1	74.8	WPES	48	40	28
JCMS	75.1	74.9	71.8	JCMS	226	157	229
JCHS	75.2	75.2	77.7	JCHS	415	312	264
CCRPI - SCHOOL CLIMATE				STUDENT DEMOGRAPHICS			
	FY17	FY18	FY19	MALE	1,293	MULTI	120
JCPS	5	5	5	FEMALE	1,177	ASIAN	2
WPES	4	4	4	BLACK	501	AMER INDIAN/ALASKA NATIVE	1
JCMS	4	5	4	WHITE	1,637		
JCHS	3	5	5	HISPANIC	209	TOTAL	2470
CCRPI - MIDDLE GA RESA				AVG DAILY ATTENDANCE			
	FY17	FY18	FY19		FY17	FY18	FY19
WPES	4TH	5TH	3RD	JCPS	96.57%	95.16%	95.18%
JCMS	4TH	4TH	5TH	WPES	95.51%	95.80%	96.32%
JCHS	5TH	3RD	4TH	JCMS	96.01%	96.18%	95.74%
DISTRICT	4TH	4TH	4TH	JCHS	96.19%	95.83%	97.02%
<b>GRADUATION RATES</b>				FY17: 76.57	FY18: 84.94	FY19: 84.15	FY20: 94.58