

Jasper County Charter System Superintendent's Report

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HURRICANE HAPPENINGS	FINANCIAL EFFICIENCY STAR RATINGS (FY19):	ACADEMIC AWARDS & NEWS
BOE Meetinas 6PM: 2/16/21 03/09/21	DISTRICT 3.5 out of 5 WPES 4 out of 5 JCMS 3.5 out of 5 JCHS 3 out of 5 What's in a star? Learn more about this process on the Governor's Office of Student Achievement site at https://gosa.georgia.gov/	AWARDS
SGT Meetinas: JCPS: 1/26/21 WPES: 1/20/21 JCMS: 1/26/21 JCHS: 2/15/21		NEWS FY 20 Graduation rate - 94.58%!

OPERATIONS

EMPLOYEES (CPI)				ELOST			DISTRICT SERVICE UTILITIES	
FY19	FY20	FY21	MONTH	CY 20-21	PY 19-20	January 21	January 20	
Classified	167	175	164	July	\$100,566	\$101,132	\$33,003	
Certified	186	190	198	August	\$108,567	\$94,580	\$15,818	
Total	353	365	362	September	\$105,466	\$91,949	\$25,867	
ACT Composite Score				October	\$106,809	\$92,043	\$48,127	
JCHS		State		November	\$109,891	\$91,559	\$14,961	
FY18	19.1	21.4		December	\$107,288	\$84,917	\$40,497	
FY19	19.2	21.4		January	\$124,795	\$95,717	* Bill low-city closed due to COVID will see in November's bill	
FY20	17.7	20.6		February		\$86,232	LOCAL TAXES (FY21)	
SAT				March		\$85,923	MILLAGE RATE 17.473	
Cohort		Math	ERW	April		\$94,845	VALUE OF ONE MILL \$462,178	
		JCHS/State	JCHS/State	May		\$93,368	PER PUPIL EXPENSE	
		JCHS/State	JCHS/State	June		\$105,514	FY18 \$8,876.00	
2018	493/531	519/536	1012/1068				FY19 \$8,796.00	
2019	487/528	507/531	993/1059				FY20 \$10,139.00	
2020	462/523	483/528	944/1051				GENERAL BUDGET INFO (FY21)	
FTE (Full Time Equivalent)				NUTRITION			STATE REVENUE	\$14,098,000
FY19		FY20	FY21	FREE LUNCH	FY19	FY21	LOCAL REVENUE	\$8,578,000
FTE TOTAL	2,265	2,330	2,260	REDUCED LUNCH	61%	51%	TOTAL BUDGET	\$22,676,000
ENROLL#	2,561	2,445	2,373	#STUDENTS SERVED	69%	N/A	TRANSPORTATION	
DUAL ENROLLMENT	60	30	26	#B'FAST MEALS	230,703	61,147	# REG ROUTES	
F/R LUNCH	66.20%	63.36%	57.65%	#LUNCH MEALS	287,579	72,009	# SPEC ED ROUTES	
SWD	12.02%	11.57%	12.22%	**FY21 year to date meals served			MILES DRIVEN/DAY	
GIFTED	7.80%	9.49%	9.23%				# STUDENTS/DAY	
ELL	2.98%	3.15%	3.37%				MO. FUEL COST	\$13,500

ACADEMICS

CCRPI				#OF DISCIPLINE INCIDENTS			
FY17	FY18	FY19		FY18	FY19	FY20	
JCPS	--	50.9	69.9	JCPS	7	1	5
WPES	70.9	67.1	74.8	WPES	40	28	28
JCMS	75.1	74.9	71.8	JCMS	157	229	257
JCHS	75.2	75.2	77.7	JCHS	312	264	192
CCRPI - SCHOOL CLIMATE				STUDENT DEMOGRAPHICS			
FY17	FY18	FY19		MALE	1,249	MULTI	121
JCPS	5	5	5	FEMALE	1,124	ASIAN	2
WPES	4	4	4	BLACK	471	AMER INDIAN/ALASKA NATIVE	1
JCMS	4	5	4	WHITE	1,569		
JCHS	3	5	5	HISPANIC	209	TOTAL	2373
CCRPI - MIDDLE GA RESA				AVG DAILY ATTENDANCE			
FY17	FY18	FY19		FY18	FY19	FY20	
WPES	4TH	5TH	3RD	JCPS	95.16%	95.18%	96.18%
JCMS	4TH	4TH	5TH	WPES	95.80%	96.32%	97.03%
JCHS	5TH	3RD	4TH	JCMS	96.18%	95.74%	96.74%
DISTRICT	4TH	4TH	4TH	JCHS	95.83%	97.02%	96.73%
GRADUATION RATES				FY17: 76.57	FY18: 84.94	FY19: 84.15	FY20: 94.58