

Jasper County Charter System

Superintendent's Report

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www.iasper.k12.ga.us

HURRICANE HAPPENINGS	FINANCIAL EFFICIENCY STAR RATINGS (FY19):	ACADEMIC AWARDS & NEWS
BOE Meetinas: 3/16/21 at 3:30PM 3/23/21 at 6pm	DISTRICT 3.5 out of 5 WPES 4 out of 5 JCMS 3.5 out of 5 JCHS 3 out of 5 What's in a star? Learn more about this process on the Governor's Office of Student Achievement site at https://gosa.georgia.gov/	AWARDS
SGT Meetinas: JCPS: 3/30 @ 6:30PM WPES: 3/17@ 8:30AM JCMS: 3/23 @5:30PM JCHS: 3/15@ 6:00PM		NEWS FY 20 Graduation rate - 94.58%! JCHS Regonized as a Georgia AP Challenge School

OPERATIONS

EMPLOYEES				ELOST			DISTRICT SERVICE UTILITIES	
	FY19	FY20	FY21	MONTH	CY 20-21	PY 19-20	February 21	
Classified	167	175	164	July	\$100,566	\$101,132	February 20	\$37,462
Certified	186	190	198	August	\$108,567	\$94,580	January 21	\$34,135
Total	353	365	362	September	\$105,466	\$91,949	January 20	\$33,003
ACT Composite Score				October	\$106,809	\$92,043	December 20	\$15,818
JCHS		State		November	\$109,891	\$91,559	December 19	\$25,867
FY18	19.1	21.4		December	\$107,288	\$84,917	* Bill low-city closed due to COVID will see in November's bill	
FY19	19.2	21.4		January	\$124,795	\$95,717	LOCAL TAXES (FY21)	
FY20	17.7	20.6		February	\$109,090	\$86,232	MILLAGE RATE	17.473
SAT				March		\$85,923	VALUE OF ONE MILL	\$462,178
Cohort	Math	ERW	Total	April		\$94,845	PER PUPIL EXPENSE	
	JCHS/State	JCHS/State	JCHS/State	May		\$93,368	FY18	\$8,876.00
2018	493/531	519/536	1012/1068	June		\$105,514	FY19	\$8,796.00
2019	487/528	507/531	993/1059				FY20	\$10,139.00
2020	462/523	483/528	944/1051				GENERAL BUDGET INFO (FY21)	
FTE (Full Time Equivalent)				NUTRITION			STATE REVENUE	\$14,098,000
	FY19	FY20	FY21	FREE LUNCH	FY19	FY21	LOCAL REVENUE	\$8,578,000
FTE TOTAL	2,265	2,330	2,260	REDUCED LUNCH	61%	51%	TOTAL BUDGET	\$22,676,000
ENROLL#	2,561	2,445	2,373	#STUDENTS SERVED	69%	N/A	TRANSPORTATION	
DUAL	60	30	26	#B' FAST MEALS	230,703	61,147	# REG ROUTES	
F/R LUNCH	66.20%	63.36%	57.65%	#LUNCH MEALS	287,579	72,009	# SPEC ED ROUTES	
SWD	12.02%	11.57%	12.22%				MILES DRIVEN/DAY	
GIFTED	7.80%	9.49%	9.23%				# STUDENTS/DAY	
ELL	2.98%	3.15%	3.37%	**FY21 year to date meals served			MO.FUEL COST	\$13,500

ACADEMICS

CCRPI				#OF DISCIPLINE INCIDENTS			
	FY17	FY18	FY19		FY18	FY19	FY20
JCPS	--	50.9	69.9	JCPS	7	1	5
WPES	70.9	67.1	74.8	WPES	40	28	28
JCMS	75.1	74.9	71.8	JCMS	157	229	257
JCHS	75.2	75.2	77.7	JCHS	312	264	192
CCRPI - SCHOOL CLIMATE				STUDENT DEMOGRAPHICS			
	FY17	FY18	FY19	MALE	1,249	MULTI	121
JCPS	5	5	5	FEMALE	1,124	ASIAN	2
WPES	4	4	4	BLACK	471	AMER INDIAN/ALASKA NATIVE	1
JCMS	4	5	4	WHITE	1,569		
JCHS	3	5	5	HISPANIC	209	TOTAL	2373
CCRPI - MIDDLE GA RESA				AVG DAILY ATTENDANCE			
	FY17	FY18	FY19		FY18	FY19	FY20
WPES	4TH	5TH	3RD	JCPS	95.16%	95.18%	96.18%
JCMS	4TH	4TH	5TH	WPES	95.80%	96.32%	97.03%
JCHS	5TH	3RD	4TH	JCMS	96.18%	95.74%	96.74%
DISTRICT	4TH	4TH	4TH	JCHS	95.83%	97.02%	96.73%
GRADUATION RATES				FY17: 76.57	FY18: 84.94	FY19: 84.15	FY20: 94.58