

# Jasper County Charter System Superintendent's Report

Charles K. "Kenny" Garland, Superintendent  
[www.iasper.k12.ga.us](http://www.iasper.k12.ga.us)

HURRICANE HAPPENINGS	FINANCIAL EFFICIENCY STAR RATINGS (FY19):	ACADEMIC AWARDS & NEWS
BOE Meetinas: 4/26/21 at 6pm	DISTRICT 3.5 out of 5 WPES 4 out of 5 JCMS 3.5 out of 5 JCHS 3 out of 5 What's in a star? Learn more about this process on the Governor's Office of Student Achievement site at <a href="https://gosa.georgia.gov/">https://gosa.georgia.gov/</a>	AWARDS: Receipt of the Facebook Community Action Grant \$35,000
SGT Meetinas: JCPS: 4/27 @ 6:30PM WPES: 4/21 @ 8:30AM JCMS: 4/27 @ 5:30PM JCHS: 4/19 @ 6PM		NEWS: Graduation May 28, 2021 JCHS Athletic Complex

<b>OPERATIONS</b>									
EMPLOYEES	FY19	FY20	FY21	ELOST			DISTRICT SERVICE UTILITIES		
Classified	167	175	164	MONTH	CY 20-21	PY 19-20	March 21	\$40,055	
Certified	186	190	198	July	\$100,566	\$101,132	March 20	\$36,094	
Total	353	365	362	August	\$108,567	\$94,580	February 21	\$37,462	
<b>ACT Composite Score</b>				September	\$105,466	\$91,949	February 20	\$34,135	
JCHS		State		October	\$106,809	\$92,043	January 21	\$33,003	
FY18	19.1	21.4		November	\$109,891	\$91,559	January 20	\$15,818	
FY19	19.2	21.4		December	\$107,288	\$84,917	* Bill low-city closed due to COVID will see in November's bill		
FY20	17.7	20.6		January	\$124,795	\$95,717	<b>LOCAL TAXES (FY21)</b>		
<b>SAT</b>				February	\$109,090	\$86,232	MILLAGE RATE	17.473	
Cohort	Math	ERW	Total	March	\$107,397	\$85,923	VALUE OF ONE MILL	\$462,178	
	JCHS/State	JCHS/State	JCHS/State	April		\$94,845	<b>PER PUPIL EXPENSE</b>		
2018	493/531	519/536	1012/1068	May		\$93,368	FY18	\$8,876.00	
2019	487/528	507/531	993/1059	June		\$105,514	FY19	\$8,796.00	
2020	462/523	483/528	944/1051				FY20	\$10,139.00	
<b>FTE (Full Time Equivalent)</b>				<b>NUTRITION</b>			<b>GENERAL BUDGET INFO (FY21)</b>		
	FY19	FY20	FY21	FREE LUNCH	FY19	FY21	STATE REVENUE	\$14,098,000	
FTE TOTAL	2,265	2,283	2,306	REDUCED LUNCH	61%	51%	LOCAL REVENUE	\$8,578,000	
ENROLL#	2,561	2,445	2,373	#STUDENTS SERVED	69%	N/A	TOTAL BUDGET	\$22,676,000	
DUAL	60	30	26	#B' FAST MEALS	230,703	61,147	<b>TRANSPORTATION</b>		
F/R LUNCH	66.20%	63.36%	57.65%	#LUNCH MEALS	287,579	72,009	# REG ROUTES		
SWD	12.02%	11.57%	12.22%				# SPEC ED ROUTES		
GIFTED	7.80%	9.49%	9.23%				MILES DRIVEN/DAY		
ELL	2.98%	3.15%	3.37%	**FY21 year to date meals served			# STUDENTS/DAY		
							MO.FUEL COST	\$13,500	

<b>ACADEMICS</b>									
<b>CCRPI</b>				<b>#OF DISCIPLINE INCIDENTS</b>					
	FY17	FY18	FY19		FY18	FY19	FY20		
JCPS	--	50.9	69.9	JCPS	7	1	5		
WPES	70.9	67.1	74.8	WPES	40	28	28		
JCMS	75.1	74.9	71.8	JCMS	157	229	257		
JCHS	75.2	75.2	77.7	JCHS	312	264	192		
<b>CCRPI - SCHOOL CLIMATE</b>				<b>STUDENT DEMOGRAPHICS</b>					
	FY17	FY18	FY19	MALE	1,249	MULTI	121		
JCPS	5	5	5	FEMALE	1,124	ASIAN	2		
WPES	4	4	4	BLACK	471	AMER INDIAN/ALASKA NATIVE	1		
JCMS	4	5	4	WHITE	1,569				
JCHS	3	5	5	HISPANIC	209	TOTAL	2373		
<b>CCRPI - MIDDLE GA RESA</b>				<b>AVG DAILY ATTENDANCE</b>					
	FY17	FY18	FY19		FY18	FY19	FY20		
WPES	4TH	5TH	3RD	JCPS	95.16%	95.18%	96.18%		
JCMS	4TH	4TH	5TH	WPES	95.80%	96.32%	97.03%		
JCHS	5TH	3RD	4TH	JCMS	96.18%	95.74%	96.74%		
DISTRICT	4TH	4TH	4TH	JCHS	95.83%	97.02%	96.73%		
<b>GRADUATION RATES</b>				FY17: 76.57	FY18: 84.94	FY19: 84.15	FY20: 94.58		