

Jasper County Charter System Superintendent's Report

Charles K. "Kenny" Garland, Superintendent
www.jasper.k12.ga.us

HURRICANE HAPPENINGS	FINANCIAL EFFICIENCY STAR RATINGS (FY19):	ACADEMIC AWARDS & NEWS
BOE Meetinas: 5/18/21 @6pm 6/15/21 @6pm	DISTRICT 3.5 out of 5 WPES 4 out of 5 JCMS 3.5 out of 5 JCHS 3 out of 5 What's in a star? Learn more about this process on the Governor's Office of Student Achievement site at https://gosa.georgia.gov/	AWARDS: Receipt of the Facebook Community Action Grant \$35,000
SGT Meetinas: JCPS: 5/25 @6:30 PM WPES: 5/19 @ 8:30AM JCMS: 5/25 @5:30PM JCHS: 5/17 @6pm		NEWS: Graduation May 28, 2021 JCHS Athletic Complex

OPERATIONS									
EMPLOYEES		FY19	FY20	FY21	ELOST			DISTRICT SERVICE UTILITIES	
Classified		167	175	164	MONTH	CY 20-21	PY 19-20	April 21	\$33,189
Certified		186	190	198	July	\$100,566	\$101,132	April 20	\$30,045
Total		353	365	362	August	\$108,567	\$94,580	March 21	\$40,055
ACT Composite Score				September	\$105,466	\$91,949	March 20	\$36,094	
		JCHS	State	October	\$106,809	\$92,043	February 21	\$37,462	
FY18		19.1	21.4	November	\$109,891	\$91,559	February 20	\$34,135	
FY19		19.2	21.4	December	\$107,288	\$84,917	* Bill low-city closed due to COVID will see in November's bill		
FY20		17.7	20.6	January	\$124,795	\$95,717	LOCAL TAXES (FY21)		
				February	\$109,090	\$86,232	MILLAGE RATE	17.473	
SAT				March	\$107,397	\$85,923	VALUE OF ONE MILL	\$462,178	
Cohort	Math	ERW	Total	April	\$125,869	\$94,845	PER PUPIL EXPENSE		
		JCHS/State	JCHS/State	JCHS/State	May	\$93,368	FY18	\$8,876.00	
2018	493/531	519/536	1012/1068	June	\$105,514	FY19	\$8,796.00		
2019	487/528	507/531	993/1059			FY20	\$10,139.00		
2020	462/523	483/528	944/1051	GENERAL BUDGET INFO (FY21)					
FTE (Full Time Equivalent)				NUTRITION			STATE REVENUE	\$14,098,000	
	FY19	FY20	FY21	FY19	FY21	LOCAL REVENUE	\$8,578,000		
FTE TOTAL	2,265	2,283	2,306	FREE LUNCH	61%	51%	TOTAL BUDGET	\$22,676,000	
ENROLL#	2,561	2,445	2,373	REDUCED LUNCH	8%	6%	TRANSPORTATION		
DUAL	60	30	26	#STUDENTS SERVED	69%	N/A	# REG ROUTES		
F/R LUNCH	66.20%	63.36%	57.65%	#B' FAST MEALS	230,703	61,147	# SPEC ED ROUTES		
SWD	12.02%	11.57%	12.22%	#LUNCH MEALS	287,579	72,009	MILES DRIVEN/DAY		
GIFTED	7.80%	9.49%	9.23%				# STUDENTS/DAY		
ELL	2.98%	3.15%	3.37%	**FY21 year to date meals served			MO.FUEL COST	\$17,245	

ACADEMICS										
CCRPI				#OF DISCIPLINE INCIDENTS						
	FY17	FY18	FY19		FY18	FY19	FY20			
JCPS	--	50.9	69.9	JCPS	7	1	5			
WPES	70.9	67.1	74.8	WPES	40	28	28			
JCMS	75.1	74.9	71.8	JCMS	157	229	257			
JCHS	75.2	75.2	77.7	JCHS	312	264	192			
CCRPI - SCHOOL CLIMATE				STUDENT DEMOGRAPHICS						
	FY17	FY18	FY19	MALE	1,249	MULTI	121			
JCPS	5	5	5	FEMALE	1,124	ASIAN	2			
WPES	4	4	4	BLACK	471	AMER INDIAN/ALASKA NATIVE	1			
JCMS	4	5	4	WHITE	1,569					
JCHS	3	5	5	HISPANIC	209	TOTAL	2373			
CCRPI - MIDDLE GA RESA				AVG DAILY ATTENDANCE						
	FY17	FY18	FY19		FY18	FY19	FY20			
WPES	4TH	5TH	3RD	JCPS	95.16%	95.18%	96.18%			
JCMS	4TH	4TH	5TH	WPES	95.80%	96.32%	97.03%			
JCHS	5TH	3RD	4TH	JCMS	96.18%	95.74%	96.74%			
DISTRICT	4TH	4TH	4TH	JCHS	95.83%	97.02%	96.73%			
GRADUATION RATES				FY17: 76.57	FY18: 84.94	FY19: 84.15	FY20: 94.58			