

Jasper County Charter System Superintendent's Report

August 2021 Edition

Charles K. "Kenny" Garland, Superintendent

HURRICANE HAPPENINGS

BOE Meetings:	
	9/14/21 @ 6pm
	10/19/21 @ 6pm
SGT Meetings:	
JCPS:	@6:30pm
WPES:	@2pm
JCMS:	@5:30pm
JCHS:	

FINANCIAL EFFICIENCY STAR RATINGS (FY19):

DISTRICT 3.5 out of 5 WPES 4 out of 5
JCMS 3.5 out of 5 JCHS 3 out of 5
What's in a star? Learn more about this process on the Governor's Office of Student Achievement site at <https://gosa.georgia.gov/>.

ACADEMIC AWARDS & NEWS

JCCS ranked 95 out of 193 school districts in the state of Georgia by SchoolDigger.com /JCCS will pilot GMAP testing in grades 3-8 during the 2021-2022 school year

OPERATIONS

EMPLOYEES (CPI)	FY 20	FY 21	FY 22	DISTRICT SERVICE UTILITIES		ELOST		
Classified	175	177	182	August 21	\$25,588	MONTH	CY 21-22	PY 20-21
Certified	190	198	203	August 20	\$37,674	July	\$123,923	\$108,566
Total	365	375	385	July 21	\$15,374	August	\$135,045	\$108,567
				July 20	\$12,177	September		\$105,466
				June 21	\$42,656	October		\$106,809
				June 20	\$26,292	November		\$109,891
AP Exams /JCCS 2021 School Summary						December		\$107,288
	2017	2018	2019	2020	2021	January		\$124,795
Total AP Students	102	68	82	77	89	February		\$109,090
# of Exams	126	91	115	100	109	March		\$107,397
AP Students w/ Scores 3+	36	26	43	33	48	April		\$125,869
% of Total AP Students w/ Scores 3+	35.29	38.24	52.44	42.86	53.93	May		\$120,823
						June		\$127,497
FTE (Full Time Equivalent)			LOCAL TAXES (FY22)		GENERAL BUDGET INFO (FY22)			
	FY19	FY20	FY21	MILLAGE RATE	16.838	STATE REVENUE	\$15,090,408	
FTE TOTAL	2,265	2,283	2,306	VALUE OF ONE		LOCAL REVENUE	\$8,910,396	
ENROLL#	2,561	2,445	2,373	MILL	\$503,348	TOTAL BUDGET	\$24,000,804	
ENROLLMENT	60	30	26	PER PUPIL EXPENSE				
F/R LUNCH	66.20%	63.36%	57.65%	FY 19	\$8,796.00			
SWD	12.02%	11.57%	12.22%	FY 20	\$10,139.00			
GIFTED	7.80%	9.49%	9.23%	FY 21	\$10,157.86			
ELL	2.98%	3.15%	3.37%					

ACADEMICS

ACT Composite Score				Grades 5-10 MAP College Readiness (Based on SAT)			
	JCHS	State			Winter 2020	Spring 2021	Fall 2021
FY19	19.2	21.4		Math	13.60%	17.20%	18.50%
FY20	17.7	20.6		Reading	50.80%	51.20%	53.40%
FY21	19.0	N/A					
SAT				STUDENT DEMOGRAPHICS 08/25/21			
Cohort	Math	ERW	Total	MALE	1,241	MULTI	117
	JCHS/State	JCHS/State	JCHS/State	FEMALE	1,172	ASIAN	3
2019	487/528	507/531	993/1059	BLACK	460	AMER INDIAN/ALASKA NATIVE	1
2020	462/523	483/528	944/1051	WHITE	1,615		
2021	512/NA	516/NA	1028/NA	HISPANIC	217	TOTAL	2413
HS Accountability (Level 2-Level 4)				Grades 3-8 Accountability (Level 2-Level 4)			
	FY 19	FY 21		Math	75%	57%	
Algebra	87%	75%		Science	60.00%	49%	
Biology	65%	76%		S Studies	79.00%	63%	
US History	74%	81%		ELA	70%	62%	
Literature	73%	83%					
GRADUATION RATES				FY17: 76.57	FY18: 84.94	FY19: 84.15	FY20: 94.58